

Gilmanton School District
Year Ending June 30, 1996

**GILMANTON SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1996**

OFFICERS

Moderator
George Roberts

Clerk
Linda Lutkus

Treasurer
Doris Jones

Auditors
Plodzik & Sanderson

SCHOOL BOARD

Cheryl Stafford, Chairperson
Hammond Brown
Ralph Forsyth
Thomas O'Flaherty
Jane Sisti

Term Expires 1999
Term Expires 1998
Term Expires 1999
Term Expires 1998
Term Expires 1997

Superintendent of Schools
Richard W. Ayers

Assistant Superintendent for Instruction
Stephen G. Russell

School Business Administrator
Gary Beers

Director of Special Education
Fran Irvine

Principal
Maureen Delaney
Gilmanton, Telephone 364-5681

Regular Meeting School Board
Second & Fourth Monday of Each Month at 7:30 p.m.

1996 ANNUAL GILMANTON SCHOOL DISTRICT MEETING

MARCH 23, 1996

The 1996 Annual Gilmanton School District Meeting was held at the Gilmanton School on March 23, 1996, commencing at 9:30 a.m. The meeting was called to order by the Moderator, George Roberts, Jr. with the following School Board members present: Chairperson Cheryl Stafford, Ralph Forsyth, Hammond Brown, Thomas O'Flaherty, Jr. and Jane Sisti.

ARTICLE 1: To see if the District will vote to raise and appropriate the sum of \$2,460,000 for the purpose of an addition to the Gilmanton School on Route 140, Gilmanton Iron Works, New Hampshire to include equipment and furnishings, architectural fees, site development, professional service fees, and any items incident to and/or necessary for aid construction; and that such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilmanton School District in accordance with the provision of FSA Ch. 33, as amended; and that the Gilmanton School Board be authorized to determine:

- 1) the time and place of payments of principal and interest,
- 2) the rate of interest,
- 3) the provisions of the sale of notes and/or bonds, and
- 4) all other matters in connection therewith, or to take any other action relative thereto,

Article I was motioned to acceptance by Tom O'Flaherty and seconded by Cheryl Stafford. Presentations were made by Cheryl Stafford representing the Gilmanton School Board, John Dickey from Rist-Frost Shumway, Frank Marinace, Stanley Bean from the Budget and Building Committee concerning explanations of the project (gym and parking lot) and breakdown of construction and non-construction cost items.

Fire Chief James A. Clough answered questions concerning safety issues and the sprinkler system. Chief Clough made a motion to the amendment to include a sprinkler system and adding costs of \$101,860 to the total. Discussion occurred concerning the amendment. An explanation of the amendment affecting Article I was given by Cheryl Stafford. Chris Hayes discussed costs and state aid. Attorney Brad Kidder explained and recommended voting public to conduct a straw vote to see whether 2/3 of the voting public would support the project with sprinkler system,

Chief Clough withdrew motion to amend Article 1.

Moderator Roberts called for a straw vote, conducted by stand up vote. The straw vote indicated 2/3, of votes cast, in favor of including sprinkler system in Article 1.

Fire Chief James Clough amended Article 1 to increase the amount of \$101,860 for inclusion of a sprinkler system, for a total appropriations of \$2,559,785. The amendment was seconded by a member of the voting public. Discussion continued concerning the sprinkler system.

The amendment was put to a stand-up vote. 91 votes were cast in the affirmative, and 151 votes were cast in the negative. The amendment failed.

The polls were opened at 11:25 a.m. and closed at 12:25 p.m. 331 votes were cast, 258 in the affirmative, and 72 in the negative. The required two-thirds vote, for a bonded issue, was met. Article I was adopted by a ballot vote.

ARTICLE 2: To see if the District will vote to approve the cost items included in the recently negotiated collective bargaining agreement reached between the Gilmanton School Board and the Gilmanton Education Association which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Amount</u> |
|-------------|---------------|
| 1996 | \$47,730 |

and further to raise and appropriate the sum of \$47,730 for the 1996-1997 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year.

Article 2 was motioned to acceptance by Hammond Brown and seconded by Jane Sisti.

A request for secret ballot was made from Janet Bretton seconded by one of seven other members of the voting public. Results of the ballot vote were 228 votes cast, 144 in the affirmative, 84 in the negative. Article 2 was adopted by ballot vote.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of One Dollar (\$1.00) per child served in the Gilmanton School District to support the efforts of the Claremont Lawsuit Coalition, Inc. to a total of \$550.

Article 3 was motioned to acceptance by Tom O'Flaherty and seconded by Ralph Forsyth.

Tom O'Flaherty discussed the article. Moderator Roberts called for a voice vote. Chair was in doubt and called for a stand-up vote. Results of the stand-up vote were 94 in the affirmative and 69 in the negative. Article 3 was adopted by a stand-up vote.

ARTICLE 4: To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers of agents of the District.

Ralph Forsyth moved, Hammond Brown seconded, that the salaries of the District Officers by set for the coming years as follows:

| | |
|--------------------------|-----------------|
| Moderator | \$10.00 |
| District Clerk | \$9.00 per hour |
| Chairman of School Board | \$520.00 |
| School Board Members (4) | \$460.00 |
| District Treasurer | \$700.00 |

Moderator Roberts called for a voice vote. Article 4 was adopted by a majority voice vote.

ARTICLE 5: To hear the report of the Agents, Auditors, and Committees, and pass any vote relating thereto.

Motion to accept the school district report and town report were made by Tom O'Flaherty and seconded by Cheryl Stafford. Article 5 was adopted by voice vote.

ARTICLE 6: To see what sum the District will vote to raise and for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.

Jane Sisti moved that the District vote to raise \$3,613,037. This was seconded by Hammond Brown. Cheryl Stafford made a motion to amend this figure to \$3,588,037. This motion to amend was seconded by Tom O'Flaherty. Moderator Roberts called the motion to amend Article 6. The motion to amend Article 6 was accepted by majority voice vote.

A motion to amend Article 6 to increase the figure to \$69,002 to finance a sprinkler system in the new school wing was made by Chief Jim Clough. Chief Clough later withdrew the motion.

Chief Clough then motioned to amend Article 6 figure to \$78,860 for the sprinkler system only.

Brett Currier motioned to amend Article 6 figure to \$101,860 for financing a sprinkler system in all areas of the school. Moderator Roberts called the motion to amend Article 6 to a voice vote. The motion to amend Article 6 was passed by a voice vote.

Moderator called for the amended Article 6 (that the school district raise \$3,689,897) to a voice vote. Article 6, as it was amended, was passed by a majority voice vote.

ARTICLE 7: To transact any other business which may legally come before this meeting.

Tom O'Flaherty asked for a resolution to be passed that the school district and board vote in favor of Goals 2000 from the Educate America Act. This resolution was seconded and passed by a majority voice vote.

Tom O'Flaherty made a motion that the school district meeting be adjourned. This was seconded by Hammond Brown. The motion to adjourn was passed by voice vote.

The 1996 Annual School District Meeting was adjourned at 2:25 p.m.

Respectfully Submitted,

Deborah Rieck Manning
School District Clerk

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

August 2, 1996

To the Members of the School Board
Gilmanton School District
Gilmanton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Gilmanton School District as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Gilmanton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Gilmanton School District, as of June 30, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Gilmanton School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Gilmanton School District
Independent Auditor's Report on Financial Presentation*

In accordance with *Government Auditing Standards*, we have also issued a report dated August 2, 1996 on our consideration of the Gilmanton School District's internal control structure and a report dated August 2, 1996 on its compliance with laws and regulations.

Plodzik & Sanderson
Professional Association

Copies of the entire audit are available
at the Superintendent of Schools Office
Administrative Offices, Harvard Street,
Laconia, New Hampshire

**FINANCIAL REPORT TO THE STATE EDUCATION DEPARTMENT
SUBMITTED BY GILMANTON SCHOOL BOARD
JULY 1, 1995 - JUNE 30, 1996**

EXPENDITURES

Elementary - General Fund

| | |
|--------------------------------------------------|------------------|
| 1100 Regular Education Programs | 1,102,360.24 |
| 1200 Special Education Programs | 277,022.43 |
| 1400 Other Instructional Programs | 22,327.54 |
| 2120 Guidance and Attendance | 30,008.12 |
| 2130 Health | 34,787.67 |
| 2140 Psychological | 9,750.00 |
| 2150 Speech Pathology | 31,485.23 |
| 2210 Improvement of Instruction | 7,891.23 |
| 2220 Educational Media | 54,478.08 |
| 2310 School Board | 13,451.14 |
| 2320 Office of Superintendent | 56,033.54 |
| 2400 School Administration | 112,507.05 |
| 2540 Operation and Maintenance of Plant | 165,949.74 |
| 2550 Pupil Transportation | 130,142.32 |
| 2600 Other Services | 0 |
| Total - Elementary Expenditures General Fund | 2,048,194.33 |

High School - General Fund

| | |
|-------------------------------------------------|------------------|
| 1100 Regular Education Programs | 1,029,789.24 |
| 1200 Special Education | 1,434.65 |
| 2140 Psychological | 0 |
| 2310 School Board | 4,663.54 |
| 2320 Office of Superintendent | 19,687.46 |
| 2550 Pupil Transportation | 70,040.95 |
| Total High School Expenditures General Fund | 1,125,615.84 |

District Wide - General Fund

| | |
|----------------------------------------------|------------------|
| 1600 Adult Ed. | 0 |
| 4000 Facilities Acquisition & Construction | 266,249.92 |
| 5100 Debt Service (Land purchase included) | 31,330.00 |
| Transfer to Food Service | 1,600.00 |
| Total District Expenditures General Fund | 299,179.92 |
| Total Expenditures - General Fund | 3,472,990.09 |

REVENUES

Revenue from Local Sources - General Fund

| | |
|------------------------------------|--------------|
| 1121 Taxes - Current Appropriation | 3,101,293.00 |
| 1122 Deficit Appropriation | 0 |
| 1300 Tuition | 0 |
| 1500 Earnings and Investments | 5,856.84 |
| 1600 Adult Ed. | 0 |
| 1990 Other Local Revenue | 11,942.85 |

Total Revenue from Local Sources - General Fund 3,119,092.69

Revenue from State Sources - General Fund

| | |
|--------------------------|------------|
| 3110 Foundation Aid | 130,827.75 |
| 3210 School Building Aid | 7,500.00 |
| 3240 Handicapped Aid | 14,769.13 |

Total revenue from State Sources - General Fund 153,096.88

Total General Fund Revenue 3,272,189.57

STATEMENT OF CHANGES IN FUND SURPLUS

| | |
|--------------------------------|--------------|
| Total Fund Surplus 7/1/95 | 303,047.67 |
| Plus Revenues (see above) | 3,272,189.57 |
| Less Expenses | 3,472,990.09 |
| Less Reserved for Encumbrances | 0 |

Fund Surplus 6/30/96 102,247.15

LETTER FROM THE SCHOOL BOARD

The focus of the School Board this year has been strategic planning. Improvement, effectiveness and efficiency are the key words in our continuing efforts to provide the best education, the safest environment and the joy of success to each and every child in our school.

The Board has spent time outside of normal scheduled business for goal setting, strategic development and self evaluation. Priorities include updating policy: developing a long range plan concentrating on organizational strategies; responsible and productive use of resources; establishing communication links throughout the community, and developing an ongoing evaluation plan for each of those priorities. We have a very positive and focused Board. We work well together and enjoy mutual respect and cooperation, even in debate. This is the foundation that supports our commitment to the organization of the District and the success of our school children.

A District Education Improvement Plan for Gilmanton School has been developed in a cooperative effort by members from all sectors of the community. It included the establishment of goals, strategic planning sessions and listed essential standards of education and assessment models in a process that we feel reflects the values of our town and its residents. This plan will be implemented by a Steering Committee. An Evaluation Committee has been working toward a new evaluation structure and a Professional Development Plan. Teachers participate in joint faculty workshops, as well as afternoon and weekend seminars. The Board, faculty members, administration and community groups worked together to establish goals and prioritize professional development options as well as in-service programs. All of this contributes to continued revision and development of curriculum.

Revision of the entire school curriculum is an ongoing goal. The reading and writing component of the Language Arts curriculum should be completed by the end of this school year. The mathematics curriculum is being reviewed for revision as well. We expect these efforts to culminate in a more consistent educational program for our students and staff with more cooperative efforts across grade levels by staff, and more consistent experiences for students from kindergarten through eighth grade. These efforts should also provide more consistent and accurate assessment measures.

A Technology Committee made up of school representatives, local businessmen and parents has developed a new technology plan designed to prepare our students for the 21st century. They have designed systems, sought donations, planned training seminars, established the Gilmanton School Web Page on the Internet, and committed to ongoing involvement with the school. This long term plan will provide for interaction between citizens of Gilmanton and students at the school. It includes a structured teaming of standard curriculum with technological resources and hardware use with benchmark goals and assessments. The Committee has also committed to the school's wish to make the library, media services and technological resources accessible to the residents as well as the students during non-school hours and summer months. We are also investigating the feasibility of a community adult education program, and we hope to eventually link our school with town offices, libraries, colleges and Gilford Middle High School.

Gilmanton students have once again enjoyed unqualified success at many levels and in many areas. Artistic exhibitions: Odyssey of the Mind; undefeated athletic teams; Citizens of the Month; the three highest ranked graduates in the Class of '96 at GMHS; and 41% of grades five through eight on the Honor Roll at Gilmanton School are a few of those achievements. An extraordinary Volunteer Program has earned our school, once again, a Blue Ribbon School Achievement Award. Good things continue to happen.

One of the most exciting of those is our new addition. We will have the space to grow, improve, and accomplish all of these goals and plans in a hub that exists for all of our community to use and enjoy. Every one of us, young and old, can share in a sense of pride and accomplishment for we have all participated in the creation of something quite wonderful. From the tireless efforts of volunteers, school staff, and our Clerk of the Works, something more special, more valuable to us all has grown from an ordinary construction effort. The Town Meeting and School District Meeting will be the first formal events in the new school and gym for all. We look forward to welcoming you to your new school. In these times of limited resources, our community has fostered a growing partnership between our school and our townspeople. We thank you voters and residents of Gilmanton, most sincerely, for making all of this happen.

Respectfully submitted,

Cheri Stafford, Chairman
Gilmanton School Board

LETTER FROM THE GILMANTON SCHOOL STAFF

The 1995-96 school year was filled with the sights, sounds and energy of a building filled with intelligent, creative minds fueled by a community committed to the education of its children.

Two successful student programs implemented during the 1995-96 school year included TAG (Team Advisory Groups) and a school service program.

The TAG program replaces the traditional homeroom with a smaller group of students meeting with a TAG leader twice each day. The morning session allows the students to participate in leadership development, communication and thinking skills activities while the afternoon session focuses on organizational skills. The sixth, seventh and eighth grade students, families and staff have reported less behavioral and academic difficulties since the inception of this positive program.

The school service program replaces traditional study halls for our seventh and eighth grade students. Students are assigned to elementary classrooms, buildings and grounds, library, computer lab, office, physical education program, and music and art classes for one period each week. The responsibilities assigned to our middle school students include: reading and working with younger students, participating in school beautification projects and assisting with office and library tasks. The program has allowed our teenaged students to further develop a sense of responsibility for their school and the members of their community as well as to develop trusting relationships through the completion of important, independent tasks. During the next school year we plan to expand the program to include more areas (health office, food services, maintenance) and intend to encourage the students to request two specific assignments to meet their own needs and goals.

Much energy, time and commitment continued in the ongoing academic, athletic, dramatic musical ("Cinderella"), publishing (GS Press), leadership (class officers, Student Council, Citizens of the Month) and family (PTA, School Board, volunteer program, DARE) programs at the Gilmanton School.

The 1995-96 school year saw our school once again be a recipient of the NH Partners in Education's Blue Ribbon Achievement Award for an exemplary volunteer program (led by our dedicated volunteer coordinator, Marilyn Deschenes).

Our goals for the 1996-97 school year include: the building of an addition, development of a district technology committee, curriculum development in the areas of language arts, math and social studies, further development of academic and creative based activities (Odyssey of the Mind, book and newsletter publishing) and a continued strengthening of communication between school, home and community.

The school staff and I continue to be appreciative of the efforts of our families and volunteers and the support of community members. We look forward to working with the community in continuing to establish the reputation of the Gilmanton School as an outstanding educational setting, one in which we may all be proud.

Respectfully submitted,

Maureen Delaney
Gilmanton School Principal

SALARIES OF GILMANTON TEACHERS 1996-97

The following information is for the present school year - 1996-97.

| <u>STAFF MEMBER</u> | <u>DEGREE/YRS. OF EXP.</u> | <u>SALARY</u> |
|-----------------------|----------------------------|---------------|
| Blinn, Anthony | B/1 | \$19,525 |
| Burlingame, Teresa | | 109.32/day |
| Callaghan, Christine | B/9 | 25,853 |
| Crane, Sharon | B/18 | 33,844 |
| Daniszewski, Eileen | B/8 | 25,060 |
| Dillon, Catherine Ann | M/3 | 23,976 |
| Duane, Tamara | B/11 | 28,233 |
| Dunlea, Holly | B/4 | 21,887 |
| Farr, Nancy | M/27 | 36,310* |
| Fougere, Mary | B/15 | 31,977 |
| Haller, Christina | B/6 | 23,473 |
| Harbilas, Elizabeth | B/16 | 33,844 |
| Harris, Joyce | B/28 | 34,527 |
| Johnston, Sharon | B/21 | 36,127* |
| Kirby, Anne | M/10 | 29,886 |
| Lacasse, Randall | B/5 | 22,680 |
| Lacroix, Donna | B/16 | 31,168 |
| Locke, Carol | B/12 | 29,026 |
| Meserve, Danielle | M/3 | 23,976 |
| Nelson, Sharon | M/30 | 37,430* |
| Perrin, Laura | B/3 | 21,094 |
| Radasch, Kim | B/3 | 21,094 |
| Roberts, Margaret | M/26 | 35,110 |
| Rogato, Judith | M/24 | 35,110 |
| Schroeder, Penny | M/22 | 35,110 |
| Stockwell, Karen | B/13 | 31,168 |
| Tobey, Nancy | B/35 | 35,887* |
| Tothill, Nancy | B/4 | 21,887 |
| Twomey, Carol | M/36 | 35,628 |
| Whitman, Linda | M/22 | 35,628 |
| Wyers, John | B/7 | 27,353 |

* - Longevity

B - Bachelors (Includes additional course credits)

M - Masters (Includes additional course credits)

**REPORT OF THE GILMANTON SCHOOL LUNCH PROGRAM
FISCAL ENDING JUNE 30, 1996**

Receipts

| | |
|----------------------------|---------------|
| Beginning Balance | \$ 1,561.00 |
| Sale of Student Lunches | 32,356.00 |
| Sale of Student Milk | 4,447.00 |
| Adult Sales | 2,980.00 |
| Sale of Student Breakfast | 611.00 |
| A La Carte | 8,146.00 |
| Federal Funds | 21,543.00 |
| State Funds | 1,661.00 |
| Transfer from General Fund | 1,600.00 |
| Other | <u>248.00</u> |
| Total | \$75,153.00 |

Expenditures

| | |
|---------------------------|-----------------|
| Food & Milk | \$32,288.00 |
| Labor | 39,748.00 |
| New Equipment | 750.00 |
| Expendable Supplies | <u>2,879.00</u> |
| | \$75,665.00 |
| Cash Balance July 1, 1996 | -512.00 |
| Accounts Receivable | 1,269.00 |
| Ending Balance | 757.00 |

Rachel Divers
School Lunch Director

AL AND ANNIE GILMAN MEMORIAL SCHOLARSHIP

Following is that portion of Harold Gilman's Will which pertains to the Board of Education of the Town of Gilmanton. The three percent figure is equivalent to somewhat more than \$3,000.00.

"To distribute three percent (3%) to the Board of Education of the Town of Gilmanton, New Hampshire, to be invested by it and its successors, in their discretion, and the net income therefrom to be given to a deserving child or children to be selected by the Superintendent of Schools of the Town of Gilmanton, New Hampshire, and his successors, or other official of said school having supervision of said children in the Town of Gilmanton, and to be known as the Al and Annie Gilman Memorial Scholarship."

Awarded to: Sarah Forsyth

HOWARD AND MARY OSLER SCHOLARSHIP

(Established March, 1978)

| YEAR | AMOUNT | RECIPIENT |
|------|---------|--------------------|
| 1979 | \$25.00 | Heidi Beck |
| 1981 | \$25.00 | David Einheimer |
| 1982 | \$25.00 | Stephen Boudette |
| 1983 | \$25.00 | Rachel Clark |
| 1984 | \$25.00 | Brianne Greenfield |
| 1985 | \$25.00 | Neyah Margolis |
| 1986 | \$25.00 | Michael Fanning |
| 1987 | \$25.00 | Rachel Regan |
| 1988 | \$25.00 | Sonja Nieuwejaar |
| 1989 | \$25.00 | Heather Beaudry |
| 1989 | \$25.00 | Katherine Hughes |
| 1990 | \$25.00 | Abigail Roberts |
| 1991 | \$25.00 | Carmen Reed |
| 1992 | \$25.00 | Jaime Dube |
| 1993 | \$25.00 | Jessica Kirby |
| 1994 | \$25.00 | Benjamin Posner |
| 1995 | \$25.00 | Tiffany Trask |
| 1996 | \$25.00 | Kristine Silver |

THE AMY J. SELLIN MEMORIAL FUND

The Amy J. Sellin Memorial Fund was created in May, 1973, by the late Thorsten Sellin, a long-time Gilmanton resident, for the purpose of awarding the annual income to the student of the graduating class of the Gilmanton Elementary School who "has achieved the best scholastic record. If two such students qualify equally, the award shall be equally divided between them."

| Year | Award | Recipient |
|------|----------|--------------|
| 1996 | \$217.00 | Jessica Best |

JEAN NELSON PARTRIDGE SCHOLARSHIP

In May of 1984, the Nelson family established an annual award to be given in memory of Jean Nelson Partridge to an 8th grade student who exemplifies Jean's qualities of scholarship, average or above, loyalty to family, friends, community and country; achievement in being kind, honest, dependable and cooperative.

The 1996 recipient was: Joshua Hughes

CLASS OF 1986 FUND

The Class of 1986 has donated money, the interest from which is to be awarded each year to a graduating student chosen by the principal and who fits the following description: should be an all-around person; should have average or better academic standing; should be active in at least one sport/extra-curricular activity; is friendly, outgoing person with good sense of humor; is a helpful citizen of the school, showing kindness to his/her peers, including positive peer interaction.

The 1996 recipient was: Erin Canole

GILFORD MIDDLE HIGH SCHOOL
Students Attending Gilford High School
Residents of the Town of Gilmanton

Grade 12:

Stephanie Bartlett
Justin Boughton
Jaime Boynton
Eric Bryant
Sae-Jin Camp
Steven Chmielecki
Natalie Cournoyer
Jaime Currier
Michael Day
Laura Falardeau
Katie Fish
Shana Gardner
Adam Gilbert
Elias Gray
Kathryn Harvey
Heidi Jackson-Rhine
Jessica Kirby
Christina Kramer
Daniel Lasata
Ross Leclair
Jammie Livingston
Matthew Martindale
Erin McCown
William McLean
Christina McWhinnie
George Nelson
Thomas Nielsen
Melissa O'Connor
Angela Pearl
Dan Philips
Traci Saunders
Kevin Shute
Adam Smith
Jonathan Umana-Arce
William Watt
Sheri West
Sharon Zimmerman

Grade 11:

Amy Annis
Nathan Ashton
Hillary Ayers
Nancy Carboneau
Therese Colbath
Jon Dickey
Donald Divers
Roger Dussault
Luke Federspeil
Kevin Fernandez
Tim Fish
Alec Foster
John Gagne
Erin Gardner
Keith Gray
Heather Grow
Michaelle LaClair
Philip LaClair
Justin Latici
Heather Lessard
Amanda Lord
Jillian Marino
Douglas Martindale
T.J. Munsey
Wynter Nagle
Abby Porosky
Benjamin Posner
Erin Powers
Carrie Reed
Sabrina Riel
Ian Roberts
Sandy Sanborn

GILFORD MIDDLE HIGH SCHOOL
Students Attending Gilford High School
Residents of the Town of Gilmanton

Grade 10

Daniel Adel
Ryan Ashton
Ryan Benson
Richard Brue
Levi Clairmont
Nicholas Courmoyer
Danielle DeRosa
Melissa Dickey
Jason Downing
Chad Frost
Aaron Gagne
Andrea Grasberger
Clayton Gray
Robert Hart
Kathleen Herlihy
Kim Hyslop
Jennifer Knox
Lindsey Kortz
Bambi Lane
Eric Libardi
Angie MacLeod
Richie Maltais
Brendan Mann
Michael Matthewman
Ian McElroy
Richard Merrill
Abby Moorehead
Aimee Munsey
Norge O'Flaherty
Christina Pickowicz
Dan Posner
Tiffany Price
Mark Rogers
Melissa Salmon
Stephen Savulis

Grade 9

Samantha Annis
Frank Babcock
Brooke Bartlett
Nicholas Beck
Kate Bedford
Devon Benson
Jessica Best
Elissa Boulanger
Adam Bryant
Kira Bushong
Erin Canole
Delmer Clairmont
Jaimie Cooper
Elyssa Cornett
Jeffrey Cote
Gregory DeSchuiteneer
Andrea Divers
Mary Dussault
Sara Eisenhower
Cory Flack
Ryan Frost
Chad Gautreau
Duncan Geddes
Harry Gordon
Tyler Hackett
Joshua Hughes
Amanda Hutchins
Priscilla Hyslop
Wayne Jesseman
Naomi Kingsbury
Michelle Knox
James Kramer
Amanda Kuchinsky
Robert Maltais
Robert Martel

GILFORD MIDDLE HIGH SCHOOL
Students Attending Gilford High School
Residents of the Town of Gilmanton

Continuation:

Grade 10

Brion Schaffnit
Heidi Schrempf
John Snider
Matthew Spaulding
Jeffrey Watt
Jennifer West
Shelly Zajaceskowski

Grade 9

Carl McCarthy
James McNeil (in placement)
Nick Moorehead
Daniel Morse
David Nelson
Molly Olbertz
Ari Osman
Crystal Page
Katherine Pickowicz
Jennifer Rayno
Erin Roberts
Krysten Robinette
Tabitha Sawyer
Kristine Silver
Slayton Smith
Tom Smith
Jerry Vayda
Cassandra Warren
Gerrod Wildey
Jessica Zajaceskowski

1996 GRADUATES OF GILMANTON SCHOOL

Danial Allar
Samantha Annis
Frank Babcock
Brooke Bartlett
Nicholas Beck
Kate Bedford
Devon Benson
Jessica Best
Elissa Boulanger
Adam Bryant
Erin Canole
Delmer Clairmont
Elyssa Cornett
Jaimie Cooper
Jeffrey Cote
Andrea Divers
Mary Ann Dussault
Sara Eisenhauer
Cory Flack
Ryan Frost
Chad Gautreau
Duncan Geddes, Jr.
Harry Gordon, III
Tyler Hackett
Joshua F.R. Hughes
Amanda Hutchins
Priscilla Hyslop

Wayne Jesseman
Naomi Kingsbury
Michelle Knox
James Kramer
Amanda Kuchinsky
Robert Maltais
Seth Maltais
Robert Martel, Jr.
Carl McCarthy
James McNeil
Scott McPherson
Nicholas Moorehead
Daniel Morse
Wayne Nelson
Molly Olbertz
Ari Osman
Katherine Pickowicz
Erin Roberts
Krysten Robinette
Gavin Rousseau
Tabitha Sawyer
Kristine Silver
Slayton Smith
Thomas Smithers V
Jerry Vayda
Cassandra Warren
Gerrod Wildey

1996 GRADUATES OF GILFORD MIDDLE HIGH SCHOOL

Keri Aylward
Tracy Bailey-McManamin
Erika Bartlett
Jason Boyce
John Boyd
Melissa Caldon
Mark Carbonneau
Zachary Darbyshire
Jaime Dube
Sarah Falardeau
Arianna Faucher
Sarah Forsyth
Daniel Gagne
Trisha Geddes
Trisha Green
Justin Hackett
Dawn Hamilton

Mariah Harmon
Adele Hayes
Ian Caprario
Sarah Littlehale
Lyn Major
Caitlyn Matthewman
Richard Merrill
Megin Munsey
Kelly Nazer
George Pickowicz, III
Corinne Robichaud
Audra Sansouci
Nichole Smithers
Joel Turner
Sarah Weymouth
Lindsey Wilkinson

GILMANTON SCHOOL DISTRICT ENROLLMENT

| Grade | 1996-97 Enrollment | Projected 1997-98 Enrollment |
|--------------|-------------------------------|-----------------------------------------|
| K | 32 | 32 |
| 1 | 32 | 36 |
| 2 | 36 | 43 |
| 3 | 43 | 37 |
| 4 | 37 | 39 |
| 5 | 39 | 36 |
| 6 | 36 | 43 |
| 7 | 43 | 54 |
| 8 | 54 | 49 |

GILMANTON
1996-97
BUDGET OF THE SCHOOL DISTRICT

| Section Purpose of Appropriation | 1996-97 Allocated | 1997-98 School Board's | 1997-98 Budget Comm. Recommended |
|-------------------------------------|----------------------|------------------------------|----------------------------------------|
| Instruction | | | |
| Regular Programs | 2,214,840.39 | 2,367,368.18 | 2,367,368.18 |
| Special Programs | 322,480.58 | 404,007.55 | 404,007.55 |
| Other Instruct. Programs. | 23,384.79 | 24,463.31 | 24,463.31 |
| Support Services | | | |
| Attend. & Social Work | 1.00 | 1.00 | 1.00 |
| Guidance | 31,300.31 | 32,492.96 | 32,492.96 |
| Health | 37,739.71 | 38,412.71 | 38,412.71 |
| Psychological | 11,800.00 | 12,700.00 | 12,700.00 |
| Speech Path. & Audio | 38,791.03 | 35,521.48 | 35,521.48 |
| Improvement of Instruction | 18,336.88 | 21,890.80 | 21,890.80 |
| Educational Media | 55,792.03 | 46,163.98 | 46,163.98 |
| School Board | 18,722.59 | 19,324.96 | 19,324.96 |
| SAU Management Services | 78,796.00 | 88,329.00 | 0.00 |
| School Administration | 120,908.75 | 123,684.54 | 123,684.54 |
| Operation & Maintenance of Plant | 253,740.90 | 180,167.77 | 178,168.77 |
| Pupil Transportation | 199,100.00 | 218,180.00 | 218,180.00 |
| Food Service | 9,277.04 | 10,284.76 | 3,143.76 |
| Managerial Services | | | |
| Other Support Services | | | |
| Facilities Acquisition | | | |
| Construction | 32,500.00 | 20,000.00 | 20,000.00 |
| Other Outlays | | | |
| Bond | 2,460,000.00 | | |
| Principal | 30,000.00 | 100,000.00 | 100,000.00 |
| Interest | 79,665.00 | 140,815.00 | 140,815.00 |
| To Federal Projects Fund | 78,000.00 | 55,812.00 | 55,812.00 |
| To Food Service | 83,000.00 | 86,759.00 | 86,759.00 |
| Deficit Appropriation | | | |
| Supplemental Appropriation | | | |
| Total Appropriations | 6,198,177.00 | 4,026,379.00 | 3,928,910.00 |

**GILMANTON
ESTIMATED REVENUE**

| Section II Revenues & Credits Available to Reduce School Taxes | 1996-97 Revised Revenues | 1997-98 School Board's Revenues | 1997-98 Budget Committee |
|-------------------------------------------------------------------------|--------------------------------|---------------------------------------|--------------------------------|
| Unreserved Fund Balance | 102,247.00 | .00 | .00 |
| Foundation Aid | 83,940.00 | 80,940.00 | 80,940.00 |
| School Building Aid | 9,000.00 | 31,084.00 | 31,084.00 |
| Catastrophic Aid | 16,503.00 | 13,000.00 | 13,000.00 |
| Child Nutrition Program | 83,000.00 | 93,901.00 | 93,901.00 |
| Kindergarten | 18,000.00 | 18,000.00 | 18,000.00 |
| Federal Projects | 78,000.00 | 55,812.00 | 55,812.00 |
| Interest | 4,000.00 | 4,000.00 | 4,000.00 |
| Bond Investment Interest | 30,000.00 | .00 | .00 |
| Other Local Sources | 6,550.00 | 6,550.00 | 6,550.00 |
| Anticipated Dividends - Ins. | 8,000.00 | 8,000.00 | 8,000.00 |
| Sale of Bonds | 2,460,000.00 | .00 | .00 |
| Transfer Cap. Projects | .00 | 50,000.00 | 50,000.00 |
| Total School Revenues & Credits | 2,899,240.00 | 361,287.00 | 361,287.00 |
| District Assessment | 3,298,937.00 | 3,665,092.00 | 3,567,623.00 |
| Total Revenues & District Assessment | 6,198,177.00 | 4,026,379.00 | 3,928,910.00 |