

2021 MS-DTB

Default Budget of the Municipality

Gilmanton

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 61-25-2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2021 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	vernment	AND	n At a representation to the	THE THE STATE OF T	,
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$241,617	\$0	(\$3,742)	\$237,875
4140-4149	Election, Registration, and Vital Statistics	\$31,340	\$0	(\$13,509)	\$17,831
4150-4151	Financial Administration	\$271,182	\$52,489	\$0	\$323,671
4152	Revaluation of Property	\$114,711	\$2,975	\$0	\$117,686
4153	Legal Expense	\$195,000	\$25,000	\$0	\$220,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$48,354	\$11,250	\$0	\$59,604
4194	General Government Buildings	\$80,721	\$0	\$0	\$80,721
4195	Cemeteries	\$14,069	\$0	\$0	\$14,069
4196	Insurance	\$101,174	\$809	\$0	\$101,983
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
4210-4214	Police	\$611,663	A		
Public Safety	and distribution of the control of t	PG44 GG2		4144	— Vinj. Struckerspieross stands i
	siki" kufilikinging	ψ011,000	\$10,803	\$0	\$622,466
4215-4219	Ambulance	\$0	\$10,803 \$0	\$0 \$0	\$622,466 \$0
4220-4229	Ambulance Fire				
	e Apri	\$0 M	\$0	\$0	\$0
4220-4229	Fire	\$0 \$699,618	\$0 \$0	\$0 (\$3,158)	\$0 \$696,460
4220-4229 4240-4249	Fire Building Inspection	\$0 \$699,618 \$49,083	\$0 \$0 \$34,335	\$0 (\$3,158) \$0	\$0 \$696,460 \$83,418
4220-4229 4240-4249 4290-4298 4299	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$0 \$699,618 \$49,083 \$2,500	\$0 \$0 \$34,335 \$0	\$0 (\$3,158) \$0 \$0	\$0 \$696,460 \$83,418 \$2,500
4220-4229 4240-4249 4290-4298 4299	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$0 \$699,618 \$49,083 \$2,500 \$0	\$0 \$0 \$34,335 \$0 \$0	\$0 (\$3,158) \$0 \$0	\$0 \$696,460 \$83,418 \$2,500 \$0
4220-4229 4240-4249 4290-4298 4299	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$0 \$699,618 \$49,083 \$2,500 \$0 \$1,362,864	\$0 \$0 \$34,335 \$0 \$0 \$45,138	\$0 (\$3,158) \$0 \$0 \$0 (\$3,158)	\$696,460 \$83,418 \$2,500 \$0 \$1,404,844
4220-4229 4240-4249 4290-4298 4299	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$0 \$699,618 \$49,083 \$2,500 \$0 \$1,362,864	\$0 \$0 \$34,335 \$0 \$0 \$45,138	\$0 (\$3,158) \$0 \$0 \$0 (\$3,158)	\$0 \$696,460 \$83,418 \$2,500 \$0 \$1,404,844
4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$0 \$699,618 \$49,083 \$2,500 \$0 \$1,362,864	\$0 \$0 \$34,335 \$0 \$0 \$45,138	\$0 (\$3,158) \$0 \$0 \$0 (\$3,158)	\$0 \$696,460 \$83,418 \$2,500 \$0 \$1,404,844
4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$0 \$699,618 \$49,083 \$2,500 \$0 \$1,362,864	\$0 \$0 \$34,335 \$0 \$0 \$45,138	\$0 (\$3,158) \$0 \$0 (\$3,158)	\$0 \$696,460 \$83,418 \$2,500 \$0 \$1,404,844
4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$0 \$699,618 \$49,083 \$2,500 \$0 \$1,362,864 \$0 \$0	\$0 \$0 \$34,335 \$0 \$0 \$45,138 \$0 \$0	\$0 (\$3,158) \$0 \$0 \$0 (\$3,158)	\$0 \$696,460 \$83,418 \$2,500 \$0 \$1,404,844 \$0 \$502,954
4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways and	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$0 \$699,618 \$49,083 \$2,500 \$0 \$1,362,864 \$0 \$0 \$402,359 \$402,359	\$0 \$0 \$34,335 \$0 \$0 \$45,138 \$0 \$0	\$0 (\$3,158) \$0 \$0 (\$3,158) \$0 \$0	\$0 \$696,460 \$83,418 \$2,500 \$0 \$1,404,844 \$0 \$502,954 \$422,900
4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313	Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$0 \$699,618 \$49,083 \$2,500 \$0 \$1,362,864 \$0 \$0 \$402,359 \$422,900 \$0	\$0 \$0 \$34,335 \$0 \$0 \$45,138 \$0 \$0 \$100,595 \$0	\$0 (\$3,158) \$0 \$0 (\$3,158) \$0 \$0 \$0	\$0 \$696,460 \$83,418 \$2,500 \$0 \$1,404,844 \$0 \$502,954 \$422,900 \$0



2021 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$3,583	\$0	\$0	\$3,583
4324	Solid Waste Disposal	\$343,539	\$0	(\$1,295)	\$342,244
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
The first control of the control of	Sanitation Subtotal	\$347,122	\$0	(\$1,295)	\$345,827
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4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health		+3,40+ tor a	parameter - salaning		
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$500	\$0	\$0	\$500
Welfare					
4441-4442	Administration and Direct Assistance	\$6,922	\$0	\$0	\$6,922
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$10,000	\$0	\$0	\$10,000
	Welfare Subtotal	\$16,922	\$0	\$0	\$16,922
Culture and R	Recreation				
4520-4529	Parks and Recreation	\$24,035	\$0	\$0	\$24,035
4550-4559	Library	\$7,200	\$0	\$0	\$7,200
4583	Patriotic Purposes	\$1,200	\$0	\$0	\$1,200
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation Culture and Recreation Subtotal	\$0 \$32,435	\$0 \$0	\$0 \$0	,



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	n and Development	_			
4611-4612	Administration and Purchasing of Natural Resources	\$5,063	\$0	\$0	\$5,063
4619	Other Conservation	\$100	\$0	\$0	\$100
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$5,163	\$0	\$0	\$5,163
Debt Service 4711	Long Term Bonds and Notes - Principal	\$34,996	\$0	(\$32,660)	\$2,336
4721	Long Term Bonds and Notes - Interest	\$574	\$0	(\$556)	\$18
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
4130-4733	Debt Service Subtotal	\$35,570	\$0	(\$33,216)	\$2,354
Capital Outlay	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
"Ph. Agrandia, Arridor," 1	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out	out-	745 W		
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$4,007,950	\$238,256	(\$54,920)	\$4,191,286



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
4311	EO56 Adjustment (\$130231.) Salary & Benefits, positions not filled in 2020	
4240-4249	EO56 Adjustment (\$34335) Salary & benefits not filled full year	
4140-4149	EO56 Adjustment (\$2080) Less Elections 2021	
4130-4139	1 Week Less payroll	
4150-4151	EO56 Adjustment (\$54169.) Positions not filled due to COVID	
4220-4229	1 week less payroll	
4196	EO56 Adjustment (\$7726) & premium cost	
4153	EO56 Adjustment (\$25000.) Existing Law suites	
4711	Debl paid down	
4191-4193	Adjustment of personnel hours	
4210-4214	Adjustment of Salary & benfits	
4152	EO Adjustment (\$5400.) 1 Week less payroll	
4324	1 week less payroll	