

GILMANTON CORNER FIRE DEPARTMENT
VEHICLE REFURBISHMENT PROPOSAL
1986

Propose to completely refurbish currently owned 1971 Mack pumper. Refurbishment to include service of pump, installation of two crosslay hose beds, installation of a 2½" discharge, a new 750 gallon water tank w/plumbing, new body furnished and installed from pump panel back to include lighting, hand rails, hose bed partitions, etc. Front bumper to be extended and cab entirely refurbished. Wheels and brakes checked. Waterous relief valve installed. Also to include three lengths of hard suction hose, new ground ladders, new batteries, power steering and update pump panel and fittings on pump.

\$58,800.00

GILMANTON CORNER FIRE DEPARTMENT
TOWN ACCOUNT PROPOSAL
1986

	EXPENDED 1985	PROPOSED 1986
Electricity	\$ 784.96	\$ 1,050.00
Telephone	361.50	400.00
Fuel Oil	2,460.16	3,000.00
Gasoline & Diesel	413.78	650.00
Equipment (See Below)	4,321.82	2,600.00
Vehicle & Equipment Maintenance	3,627.02	2,000.00
Radio Maintenance	222.56	500.00
Building Maintenance	194.13	1,600.00
Training	24.98	1,000.00
Mutual Aid Dues	50.00	50.00
Postage & Office Supplies	-0-	100.00
 Total Expenditure for 1985:	 \$12,460.91	
Amount Reimbursed to Town:	361.91	
 Total 1985 Appropriation:	 <u>\$12,099.00</u>	
 Total 1986 Proposal:		 <u>\$12,950.00</u>

Proposed Equipment Purchase:

1. Personal Protective Clothing consisting of boots, helmets and gloves - \$1,000.00
2. Transition of four Survivair protective breathing packs from pressure demand to positive pressure - \$1,600.00

GILMANTON CORNER FIRE DEPARTMENT
TOWN ACCOUNT PROPOSAL
1985

	<u>EXPENDED</u> 1984	<u>PROPOSED</u> 1985
Electricity	\$ 882.11	\$ 950.00
Telephone	282.01	300.00
Fuel Oil	2,906.88	3,000.00
Gasoline	81.54	200.00
Diesel Fuel	251.83	400.00
Equipment (See "A" Below)	942.00	3,549.00
Vehicle & Equipment Maintenance	2,122.28	1,600.00
Radio Maintenance	440.39	500.00
Building Maintenance	2,968.64	800.00
Training	45.00	500.00
Mutual Aid Dues	50.00	50.00
Postage & Office Supplies	159.99	100.00
Snow Removal	<u>135.00</u>	<u>150.00</u>
Total Expenditure - 1984:	\$11,267.67	
Balance remaining:	<u>732.33</u>	
Total 1984 Appropriation:	<u>\$12,000.00</u>	
Total 1985 Proposal:		<u>\$12,099.00</u>

- A. 1. Replace two out-dated existing portable radios with one new portable @ \$1,150.00.
2. Replace existing air compressor @ \$599.00.
3. Replace six out-dated Plectron receivers with six Motorola pocket pagers @ \$1,800.00 total.

GILMANTON CORNER FIRE DEPARTMENT
TOWN ACCOUNT PROPOSAL
1984

	EXPENDED 1983	PROPOSED 1984
Electricity	\$ 837.82	\$ 1,000.00
Telephone	242.35	300.00
Fuel Oil	2,845.01	3,300.00
Gasoline	152.28	300.00
Equipment (See "A" Below)	1,222.63	500.00
Equipment Maintenance	430.69	500.00
Vehicle Maintenance (See "B" Below)	2,841.32	1,500.00
Radio Maintenance	451.18	600.00
Building Maintenance (See "C" Below)	1,194.76	3,150.00
Training	165.00	500.00
Mutual Aid Dues	50.00	50.00
Postage & Office Supplies	88.50	200.00
Snow Removal	40.00	100.00
Total Expenditure-1983:	\$10,561.54	
Amount Reimbursed to Town:	561.54	
Total 1983 Appropriation:	\$10,000.00	
Total 1984 Proposal:		\$12,000.00

- A. 1983 Equipment account included the maintenance and replacement of Bunker Coats, Boots and Helmets; the replacement of out-dated equipment and the partial cost for the replacement of one portable radio.
- B. 1983 Vehicle Maintenance account included \$1,760.80 for the replacement of the pump impellers in 10M1. This was an unforeseen repair and, therefore, a non budgeted expense.
- C. 1983 Building Maintenance Account included a \$1,000.00 payment toward the re-wiring of the fire station.
- 1984 Building Maintenance Account is to be used for the balance of the re-wiring as well as insulation and general upkeep of the fire station.

GILMANTON CORNER FIRE DEPARTMENT
HYDRANT ACCOUNT PROPOSAL
1984

Replacement of hydrant installation located
at the Gilmanton Corner Academy. Replacement
to include dredging of adjacent pond.

\$1,000.00